

STAFF REPORT



Date: March 17, 2020

To: Mayor and City Council

From: Andrew Scipioni, Transportation Planner

Subject: 2019 Pedestrian and Cyclist Safety (PACS) Fund Summary Report

Information / Background:

The PACS Funds available in 2019 were \$1,643,712. This includes \$430,893 in rollover funds from 2018. Approximately \$546,394 is estimated to roll over into the current PACS Fund (2020). \$1,097,318 (67%) of available funds were spent on PACS-related projects and items in 2019 (an increase of approximately \$139,560 or 15% from 2018).

73% (\$805,510) was spent on new pedestrian and bicycle facilities (46% for “stand-alone” projects and 27% for projects associated with Neighborhood Roadway Reconstruction, utility or park projects). About 1.1 miles of new pedestrian and bicycle facilities were installed in 2019 using the PACS Fund (equal to 2018).

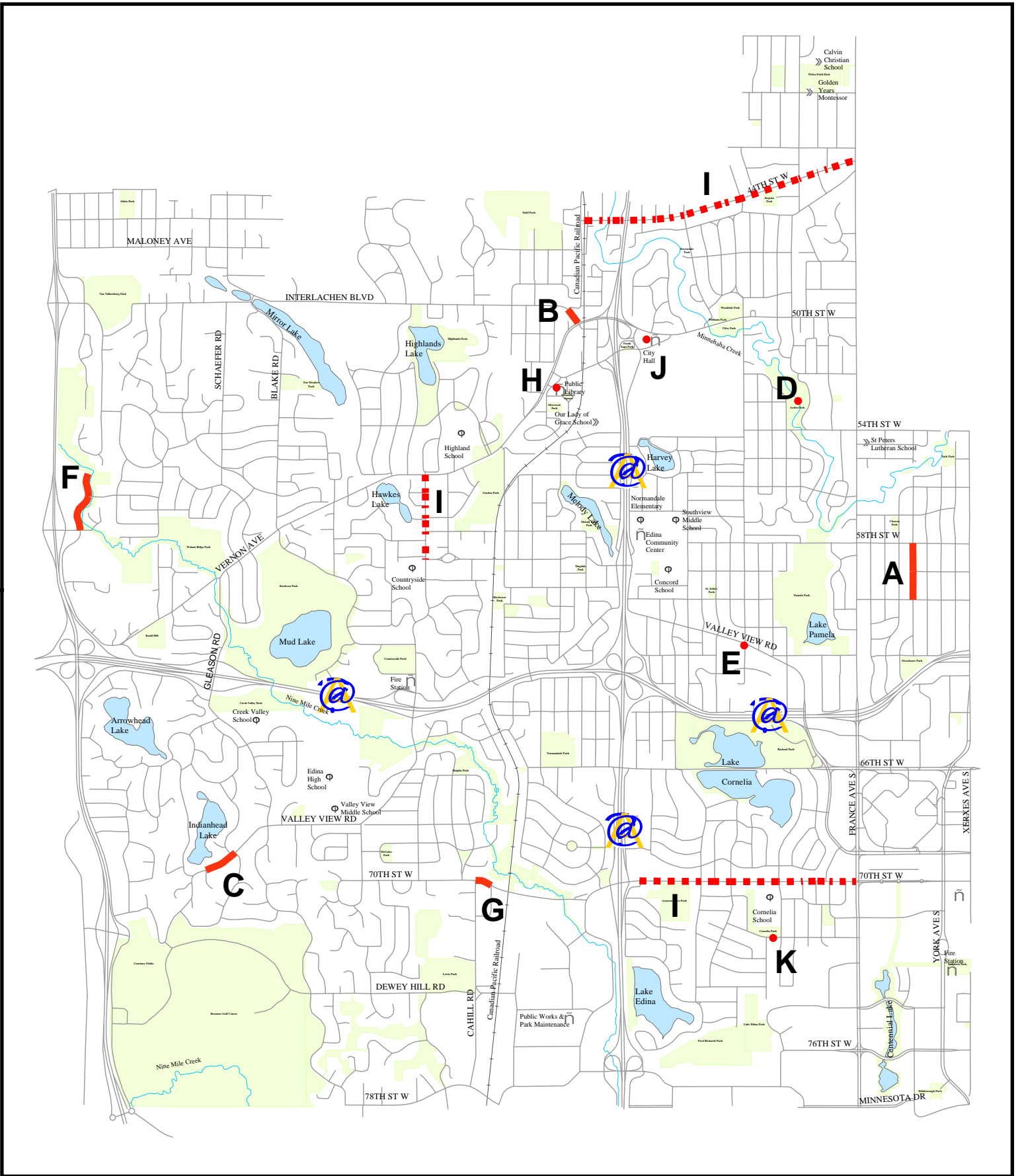
PACS Project Type	Cost	Total	Percentage
New Pedestrian & Bicycle Facilities	\$ 805,510		73.4%
Maintain Existing Pedestrian & Bicycle Facilities	\$ 80,806		7.4%
Final Payments for Previous Projects	\$ 12,554		1.1%
	Total Construction:	\$ 898,870	81.9%
Professional Services	\$ 90,007		8.2%
Other (maintenance, supplies, etc.)	\$ 6,028		0.6%
Transportation Planner Salary and Benefits	\$ 102,413		9.3%
	Total Administrative:	\$ 198,448	18.1%
	Total 2019 PACS Expenditures:	\$ 1,097,318	100.0%

Please note that while most of the costs on the attached table are actual construction costs, some are estimated based on pending final payments to contractors (some of which will be paid for with 2020 PACS Funds). Additionally, as of the time of this memorandum, the fourth quarter 2019 utility franchise fees have yet to be received; these have been estimated for this report.

Transportation Commission Comments

Staff presented this report to the Transportation Commission at their February 20 regular meeting. Commissioner comments included the following;

- Commissioners noted recently years have seen a disproportionate number of pedestrian projects and requested a more equal split between pedestrian and bicycle facility projects.
- Commissioners recommended that staff consider using rollover funds from 2019 to implement pedestrian safety improvements on France Avenue.
- Commissioners requested more information on projects proposed for the immediate future, such as estimated costs and project impetus (street reconstruction, resident petition, etc.).
- Commissioners requested a historic map of PACS Fund projects to better visualize distribution of investments.
- Commissioners recommended staff consider difficult traffic areas when prioritizing pedestrian/bicycle projects, such as France Avenue.



Legend — New Pedestrian/Bicycle Facilities Constructed - - - - Pavement Markings Replaced



City of Edina 2019 PACS Fund Projects