



**Date:** April 5, 2022

**To:** Mayor and City Council

**From:** Andrew Scipioni, Transportation Planner

**Subject:** 2021 Pedestrian and Cyclist Safety (PACS) Fund Summary Report

## Information / Background:

The PACS Funds available in 2021 were \$1,361,499. This includes \$132,113 in rollover funds from 2020. Approximately \$523,549 is estimated to roll over into the current PACS Fund (2022). \$837,950 (62%) of available funds were spent on PACS-related projects and items in 2021 (a decrease of approximately \$843,675 or 50% from 2020). About 1.6 miles of new pedestrian and bicycle facilities were installed in 2021 using the PACS Fund (1.5 less than 2020). Table I shows a breakdown of all related expenditures in 2021. Details project costs and locations are shown in the attached summary table and project map.

PACS Project Type	Cost	Total	Percentage
New Pedestrian & Bicycle Facilities	\$ 587,757		70.1%
Maintain Existing Pedestrian & Bicycle Facilities	\$ 15,254		1.8%
Citywide Speed Limit Reduction	\$ 13,169		1.6%
Final Payments for Previous Projects	\$ 53,819		6.5%
<b>Total Construction:</b>		<b>\$ 669,999</b>	<b>80.0%</b>
Professional Services	\$ 51,917		6.2%
Other (maintenance, supplies, etc.)	\$ 7,860		0.9%
Transportation Planner Salary and Benefits	\$ 108,174		12.9%
<b>Total Administrative:</b>		<b>\$ 167,951</b>	<b>20.0%</b>
<b>Total 2021 PACS Expenditures:</b>		<b>\$ 837,950</b>	<b>100.0%</b>

**Table I: 2021 PACS Fund Expenditures**

While most of the costs shown are actual construction costs, some are estimated based on pending final payments to contractors. Additionally, as of the time of this memorandum, the fourth quarter 2021 utility franchise fees have yet to be received and are estimated for this report.

## Transportation Commission Comments

Staff presented this report to the Transportation Commission at their March 24 regular meeting. Commissioner comments included the following:

- Commissioners requested to see projects overlaid with the Pedestrian and Bicycle Master Plan to see what progress is being made.
- Commissions suggested that in lieu of a MnDOT project on the Highway 62 bridge over Valley View Road, the City should consider asking a U of M Capstone group to review other ways to improve pedestrian and bicycle infrastructure under the bridge.

**Attached:**

2021 PACS Fund Summary Table

2021 PACS Fund Projects Map



